

2007-08 IAA Draft Budget (FY'08)

Version 7/11/07

Item	Amount	Description
07-08 IAA Account Beginning Balance	\$8,767	<i>Ending balance in the IAA account from the 06-07 fiscal year</i>
07-08 Projected IMSA Fund IAA Budget Subsidy	\$7,183	<i>Final amount based upon IAA expense budget (below)</i>
Total 07-08 IAA Program Budget	\$15,950	
07-08 Projected IAA Program Expenses:		
IMSA Alum	\$6,000	<i>Printing and mailing of both issues</i>
Regional and Interest Clubs	\$4,500	<i>For club infrastructure development and event subsidies (for "dry" events only)</i>
Reunion Support	\$1,500	<i>Coverage of reunion cost overruns</i>
Reunion Marketing	\$1,000	<i>Save the date postcards & invitations for 3 classes (\$250 each), plus PayPal fees</i>
Alumni Day	\$1,000	<i>Marketing, lunch, and other costs</i>
Alumni Volunteer Resources	\$750	<i>e.g. Intersession volunteer lunch</i>
Technology	\$500	<i>Replacement server parts</i>
Miscellaneous	\$500	<i>Discretionary funding for other expenses (faculty recognition, student welcome kits, etc.)</i>
IAA Cabinet Resources	\$200	<i>For creating binders and resources for cabinet members</i>
Total 07-08 IAA Program Expenses	\$15,950	